

2017

CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas

We, the undersigned, officers of

City of Paxico

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

		2017 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a	7	170,970	37,608 <i>40.061</i>
Debt Service	10-113			
Library	12-1220			
Employee Benefits	12-16,102	8	4,500	2,603 <i>2.773</i>
		8		
Special Highway		9	5,921	
Water Utility		9	63,392	
Sewer Utility		10	32,366	
Soldi Waste Utility		10	24,761	
Totals		xxxxxx	301,910	40,211 <i>42.834</i>
Is an Ordinance required to be passed, published, and attached to the budget?			No	County Clerk's Use Only
Budget Summary		11		<i>938,771</i>
Neighborhood Revitalization		12		Nov 1, 2016 Total Assessed Valuation

Assisted by:
Mikoleit, Inc.

Address:
2933 SW Woodside Dr, Ste 102
Topeka, KS 66614
Email:
dmikoleit@mikoleit-assoc.com

Date Attested: *October 11*, 2016

[Signature]
County Clerk

[Signature]
[Signature]
[Signature]
[Signature]
Governing Body

City of Paxico

2017

Computation to Determine Limit for 2017

		Amount of Levy
1. Total Tax Levy Amount in 2016 Budget	+ \$	40,200
2. Debt Service Levy in 2016 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	40,200
2016 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2016 :	+ _____	0
5. Increase in Personal Property for 2016 :		
5a. Personal Property 2016	+ _____	49,441
5b. Personal Property 2015	- _____	54,798
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2016 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2016 :	+ _____	271
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	_____	271
9. Total Estimated Valuation July 1, 2016	_____	938,771
10. Total Valuation less Valuation Adjustment (9 minus 8)	_____	938,500
11. Factor for Increase (8 divided by 10)	_____	0.00029
12. Amount of Increase (11 times 3)	+ \$ _____	12
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _____	40,212
14. Debt Service Levy in this 2017 Budget	_____	0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	_____	40,212

If the 2017 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Paxico

2017

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2016	Budget Tax Levy Amount for 2015	Allocation for Proposed Year 2017		
		MVT	RVT	16/20M Veh
General	37,460	5,201	105	0
Debt Service				
Library				
Employee Benefits	2,740	380	8	0
TOTAL	40,200	5,581	113	0

County Treas Motor Vehicle Estimate	<u>5,581</u>	
County Treasurers Recreational Vehicle Estimate		<u>113</u>
County Treasurers 16/20M Vehicle Estimate		<u>0</u>
Motor Vehicle Factor	<u>0.13883</u>	
Recreational Vehicle Factor		<u>0.00281</u>
16/20 Vehicle Factor		<u>0.00000</u>

City of Paxico

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
Solid Waste Fund	Water Utility Fund	-	1,000	2,000	12-825d
	Totals	0	1,000	2,000	
	Adjustments*				
	Adjusted Totals	0	1,000	2,000	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	124,946	99,370	85,466
Receipts:			
Ad Valorem Tax	36,118	37,460	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	679	634	
Motor Vehicle Tax	4,119	3,800	5,201
Recreational Vehicle Tax	100	80	105
16/20M Vehicle Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	26,108	28,000	28,000
Franchise Tax	6,797	7,300	7,500
Licenses & Permits	426	500	500
Rents	3,000	3,000	3,250
Refunds & Reimbursements	2,410	3,000	3,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	430	344	340
Miscellaneous	282	0	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	80,469	84,118	47,896
Resources Available:	205,415	183,488	133,362
Expenditures:			
Salaries & Wages	30,713	40,000	38,000
Contractual Services	33,112	36,000	36,000
Materials & Supplies	14,774	15,000	15,000
Capital Outlay	27,401	7,000	81,970
Neighborhood Revitalization Rebate	45	22	
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	106,045	98,022	170,970
Unencumbered Cash Balance Dec 31	99,370	85,466	xxxxxxxxxxxxxxxxxxxxxx
2015/2016 Budget Authority Amount:	202,655	202,655	xxxxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			170,970
Tax Required			37,608
Delinquent Comp Rate:			0.0%
Amount of 2016 Ad Valorem Tax			37,608

City of Paxico

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	691	1,747	1,509
Receipts:			
Ad Valorem Tax	2,331	2,740	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	41	40	
Motor Vehicle Tax	205	180	380
Recreational Vehicle Tax	5	4	8
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,582	2,964	388
Resources Available:	3,273	4,711	1,897
Expenditures:			
Contractual Services	1,523	3,200	4,500
Neighborhood Revitalization Rebate	3	2	
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,526	3,202	4,500
Unencumbered Cash Balance Dec 31	1,747	1,509	XXXXXXXXXXXXXXXXXXXX
2015/2016 Budget Authority Amount:	3,210	3,210	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			4,500
Tax Required			2,603
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			2,603

Adopted Budget

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2015/2016 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			0

City of Paxico

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	1,568	984	261
Receipts:			
State of Kansas Gas Tax	5,752	5,720	5,660
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous	51	45	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,803	5,765	5,660
Resources Available:	7,371	6,749	5,921
Expenditures:			
Salaries & Wages	370	0	
Contractual Services	830	2,000	2,000
Materials & Supplies	3,857	4,488	3,921
Capital Outlay	1,330		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	6,387	6,488	5,921
Unencumbered Cash Balance Dec 31	984	261	0
2015/2016 Budget Authority Amount:	6,488	6,488	

Adopted Budget Water Utility	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	41,702	46,974	30,142
Receipts:			
Charges to Customers	25,548	25,000	30,000
Sales Tax and Fees	389	250	250
Meter Deposits	1,600	700	1,000
Transfer from Solid Waste		1,000	2,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	27,537	26,950	33,250
Resources Available:	69,239	73,924	63,392
Expenditures:			
Salaries & Wages	16,079	22,000	22,000
Contractual Services	1,190	15,000	15,000
Materials & Supplies	3,866	6,000	6,000
Capital Outlay			19,792
Sales Tax	425	450	250
Water Protection Fees	238	332	350
Deposit & Water Refunds	467	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	22,265	43,782	63,392
Unencumbered Cash Balance Dec 31	46,974	30,142	0
2015/2016 Budget Authority Amount:	71,437	71,437	

City of Paxico

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Utility	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	19,287	16,212	6,366
Receipts:			
Charges to Customers	20,245	20,700	26,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	20,245	20,700	26,000
Resources Available:	39,532	36,912	32,366
Expenditures:			
Salaries & Wages	13,395	15,000	15,000
Contractual Services	1,001	5,000	7,000
Materials & Supplies	1,378	3,000	2,820
Debt Service	7,546	7,546	7,546
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	23,320	30,546	32,366
Unencumbered Cash Balance Dec 31	16,212	6,366	0
2015/2016 Budget Authority Amount:	36,441	36,441	

Adopted Budget Solid Waste Utility	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	1,906	2,361	4,761
Receipts:			
Charges to Customers	16,629	19,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	16,629	19,000	20,000
Resources Available:	18,535	21,361	24,761
Expenditures:			
Salaries & Wages			
Contractual Services	16,174	15,600	22,761
Materials & Supplies			
Transfer to Water Utility		1,000	2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	16,174	16,600	24,761
Unencumbered Cash Balance Dec 31	2,361	4,761	0
2015/2016 Budget Authority Amount:	17,526	17,526	

2017

NOTICE OF BUDGET HEARING

The governing body of
City of Paxico
will meet on August 16, 2016 at 7:00 PM at City Hall, Paxico, KS for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall, Paxico, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	106,045	39.345	98,022	39.404	170,970	37,608	40.061
Debt Service							
Library							
Employee Benefits	1,526	2.541	3,202	2.882	4,500	2,603	2.773
Special Highway	6,387		6,488		5,921		
Water Utility	22,265		43,782		63,392		
Sewer Utility	23,320		30,546		32,366		
Solid Waste Utility	16,174		16,600		24,761		
Totals	175,717	41.886	198,640	42.286	301,910	40,211	42.834
Less: Transfers	0		1,000		2,000		
Net Expenditure	175,717		197,640		299,910		
Total Tax Levied	40,027		40,200		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	955,615		950,658		938,771		

Outstanding Indebtedness,

	2014	2015	2016
January 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	72,838	68,134	68,134
Other	0	0	0
Lease Purchase Principal	72,838	68,134	68,134
Total			

*Tax rates are expressed in mills

Jara Lannan

City Official Title: City Clerk

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General			
Debt Service			
Library			
Employee Benefits			
TOTAL	0	0.000	0

2016 July 1 Valuation: 938,771Valuation Factor: 938.771Neighborhood Revitalization Subj to Rebate: 0Neighborhood Revitalization factor:

**This information comes from the 2017 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.



and cattle evaluators received top honors in the interme-
diate of the jumping contest at the 2016 National Junior
Angus (NJA) Awards Ceremony, July 8 in Grand Island,
Illinois. Pictured from left are Taylor Nikkel, Maple Hill, Kansas,
and Eric Schaefer, Owaneco, Illinois, third place.
Photo by Pearls Pics, American Angus Association.

Supplies

GWEAVER
LEATHER
INVESTIGATIVE
AND VINTAGE

Congressman Tim Huelskamp and challenger Roger Marshall faced off at the Republican Forum in Alma. Representative Ron Highland was the moderator. All but one Republican candidate in all of the races of national, state, and county attended or sent a representative. The forum, hosted by the Wabunsee County Republican Central Committee, brought out around 100 attendees on Sunday July 17.

Public Notice

Published in the Wabunsee County Signal-Enterprise Thursday, July 28, 2016.

NOTICE OF BUDGET HEARING

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City of Paxico
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State of Kansas
City
2017

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax
General	106,045	39.345	98,022	39.404	170,970	37,608
Debt Service						40,061
Library						
Employee Benefits	1,526	2.541	3,202	2.882	4,500	2,773
Special Highway	6,387		6,488		5,921	
Water Utility	22,265		43,782		63,392	
Sewer Utility	23,320		30,546		32,366	
Solid Waste Utility	16,174		16,600		24,761	
Totals	175,717	41.886	198,640	42.286	301,910	42,824
Less: Transfers	0		1,000		2,000	
Net Expenditure	175,717		197,640		299,910	
Total Tax Levied	40,027		40,200			
Assessed Valuation	955,615		950,658		938,771	
Outstanding Indebtedness, January 1,						
G.O. Bonds	0		0		0	
Revenue Bonds	0		0		0	
Other	72,838		68,134		68,134	
Lease Purchase Principal	0		0		0	
Total	72,838		68,134		68,134	
*Tax rates are expressed in mills						

Jara Lannan
City Clerk